

Workforce Mapping Dashboard

Select Required Care Group from Drop Down >	CCG Headline if no selection made
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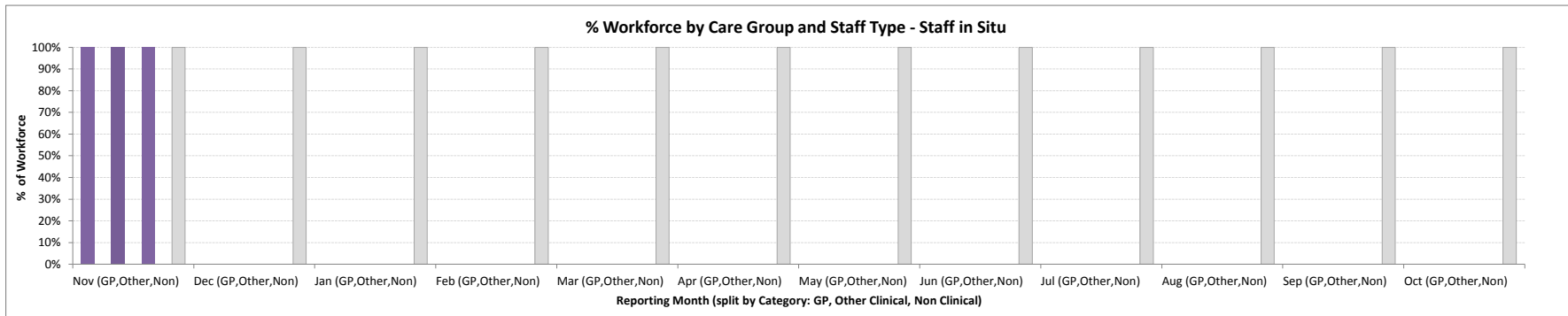
Staff in Situ (WTE) - by Role Type

		2017/18											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff in Situ	Reception	12	0	0	0	0	0	0	0	0	0	0	0
	Admin	9	0	0	0	0	0	0	0	0	0	0	0
	Practice Manager	6	0	0	0	0	0	0	0	0	0	0	0
	Nurses	6	0	0	0	0	0	0	0	0	0	0	0
	GP	10	0	0	0	0	0	0	0	0	0	0	0
	Other - HCA	2	0	0	0	0	0	0	0	0	0	0	0
	Other - Social Worker	0	0	0	0	0	0	0	0	0	0	0	0
	Other - Care Navigator	0	0	0	0	0	0	0	0	0	0	0	0
	Other Physician Associate	0	0	0	0	0	0	0	0	0	0	0	0
	Social Prescribing	0	0	0	0	0	0	0	0	0	0	0	0
	Students (without supervision)	0	0	0	0	0	0	0	0	0	0	0	0
	Clinical Pharmacists	0	0	0	0	0	0	0	0	0	0	0	0
	Staff in Situ Total	45	0	0	0	0	0	0	0	0	0	0	0
GP	10	0	0	0	0	0	0	0	0	0	0	0	
Other Clinical	8	0	0	0	0	0	0	0	0	0	0	0	
Non Clinical Staff	27	0	0	0	0	0	0	0	0	0	0	0	

Overall percentage of workforce 100.00%

Legend: VI PCH1 PCH2 MC Unity MC Emerging TBC Month Divider

% Workforce by Care Group and Staff Type - Staff in Situ

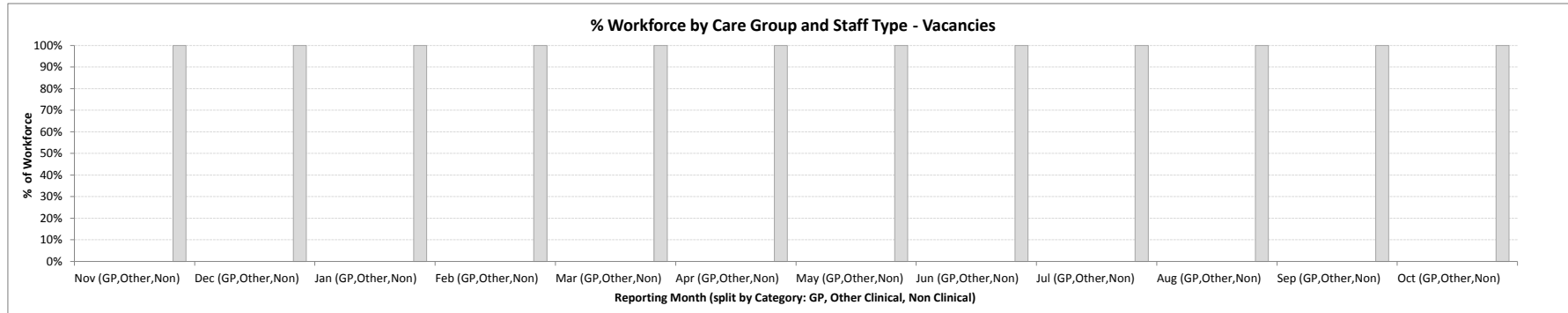


Vacancies (WTE) - by Role Type

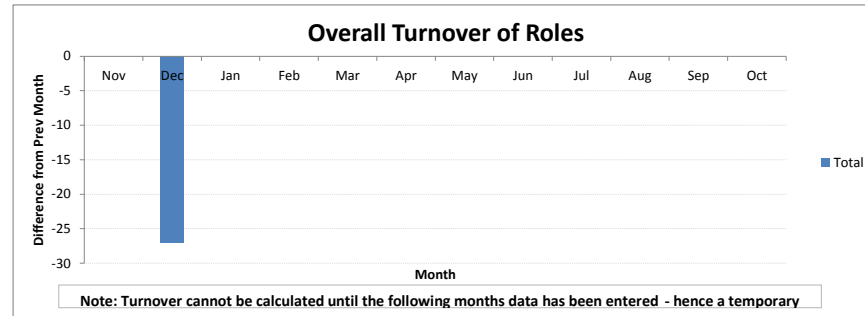
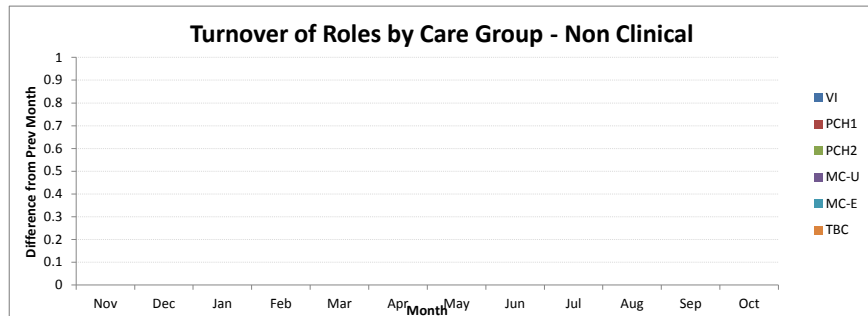
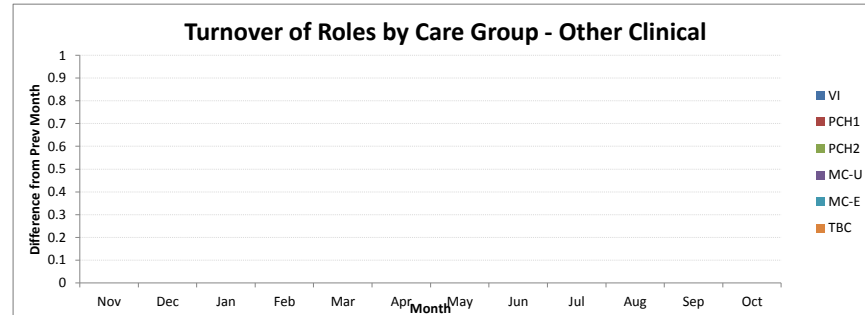
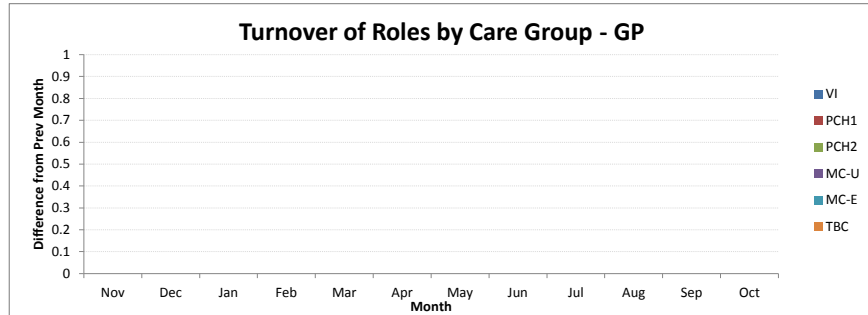
		2017/18											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Vacancies	Reception	0	0	0	0	0	0	0	0	0	0	0	0
	Admin	0	0	0	0	0	0	0	0	0	0	0	0
	Practice Manager	0	0	0	0	0	0	0	0	0	0	0	0
	Nurses	0	0	0	0	0	0	0	0	0	0	0	0
	GP	0	0	0	0	0	0	0	0	0	0	0	0
	Other - HCA	0	0	0	0	0	0	0	0	0	0	0	0
	Other - Social Worker	0	0	0	0	0	0	0	0	0	0	0	0
	Other - Care Navigator	0	0	0	0	0	0	0	0	0	0	0	0
	Other Physician Associate	0	0	0	0	0	0	0	0	0	0	0	0
	Social Prescribing	0	0	0	0	0	0	0	0	0	0	0	0
	Students (without supervision)	0	0	0	0	0	0	0	0	0	0	0	0
	Clinical Pharmacists	0	0	0	0	0	0	0	0	0	0	0	0
	Vacancies Total	0	0	0	0	0	0	0	0	0	0	0	0
GP	0	0	0	0	0	0	0	0	0	0	0	0	
Other Clinical	0	0	0	0	0	0	0	0	0	0	0	0	
Non Clinical Staff	0	0	0	0	0	0	0	0	0	0	0	0	

Overall percentage of vacancies

Legend: VI PCH1 PCH2 MC Unity MC Emerging TBC Month Divider



Turnover of Staff



Training

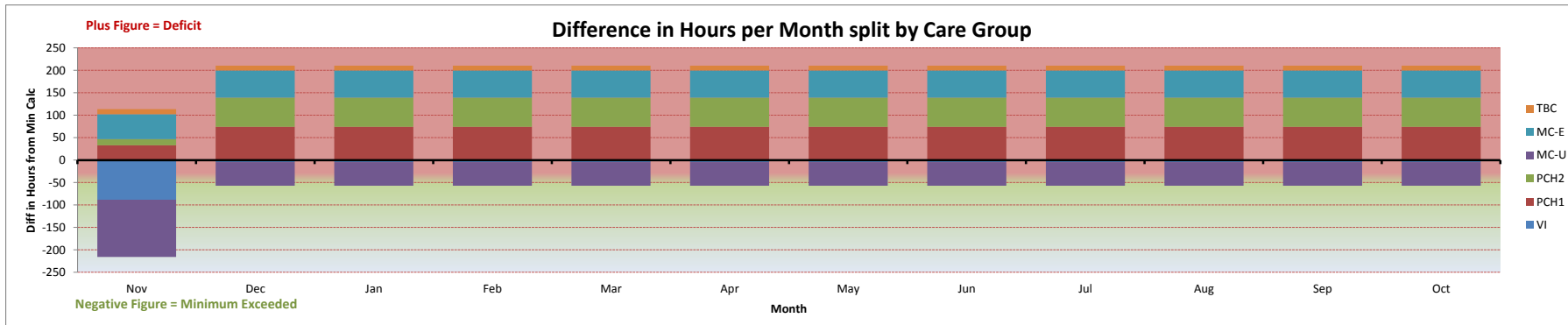
		2017/18											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Training	Vulnerable Practice Programme	0	0	0	0	0	0	0	0	0	0	0	0
	Practice Resilience Programme 17/18	0	0	0	0	0	0	0	0	0	0	0	0
	Time 2 Care	0	0	0	0	0	0	0	0	0	0	0	0
	Intro to Care Navigation (Admin)	7	0	0	0	0	0	0	0	0	0	0	0
	Competency Based Care Navigation (Admin)	0	0	0	0	0	0	0	0	0	0	0	0
	Triumvirate Leadership Programme	0	0	0	0	0	0	0	0	0	0	0	0
	Investment in Practice Manager Development	0	0	0	0	0	0	0	0	0	0	0	0
	Telephone Consultation Training	12	0	0	0	0	0	0	0	0	0	0	0
	Nursing Associate Training Programme	0	0	0	0	0	0	0	0	0	0	0	0
	Fundamentals of General Practice Nursing	0	0	0	0	0	0	0	0	0	0	0	0
	Advancing Clinical Practice	1	0	0	0	0	0	0	0	0	0	0	0
	Specialist Practice - General Practice Nursing	0	0	0	0	0	0	0	0	0	0	0	0
	Fundamentals of General Practice Nursing	0	0	0	0	0	0	0	0	0	0	0	0
	Practice Manager Diploma	1	0	0	0	0	0	0	0	0	0	0	0
	Training Total	21	0	0	0	0	0	0	0	0	0	0	0
	Overall Total	21											
	Overall percentage of workforce	100.00%											

Pharmacist Dashboard

		2017/18											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Pharmacist Dashboard	Registered Population	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416
	No of hours of pharmacist time(AS PER GP 5 Year forward	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02
	Minimum of 1 WTE CP per 30,000 patients = 1.25 hours per 1000 patients)	450.5	195	195	195	195	195	195	195	195	195	195	195
	Pharmacist time already employed by practice	-102.48	153.02	153.02	153.02	153.02	153.02	153.02	153.02	153.02	153.02	153.02	153.02
	Difference of number of hours of pharmacist time as per GP 5YFV minimum calculation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<i>Overall Percentage of Registered Population</i>		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<i>Percentage of Pharmacist Time</i>		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Overall Totals	Registered Population	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416	278416
	No of hours of pharmacist time(AS PER GP 5 Year forward	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02	348.02
	Minimum of 1 WTE CP per 30,000 patients = 1.25 hours per 1000 patients)	12	0	0	0	0	0	0	0	0	0	0	0
	Pharmacist time already employed by practice	-102.48											
	Difference of number of hours of pharmacist time as per GP 5YFV minimum calculation												

*Please note that where there has been no submission of Pharmacists time already employed, the formula will assume that there no pharmacist employed and therefore will report the minimum hrs required (eg a positive figure = poor position). In this calculation, a negative figure is a positive position.

Legend: VI PCH1 PCH2 MC Unity MC Emerging TBC



*Please note that where there has been no submission of Pharmacists time already employed, the formula will assume that there no pharmacist employed and therefore will report the minimum hrs required (eg a positive figure = poor position). In this calculation, a negative figure is a positive position. The data above the zero axis line has a deficit of pharmacist hours (or have submitted no data).

